2020-2023 ARP ESSER III Grant - Board Input

Waller Independent School District

June 14, 2021

#WISDgreatness

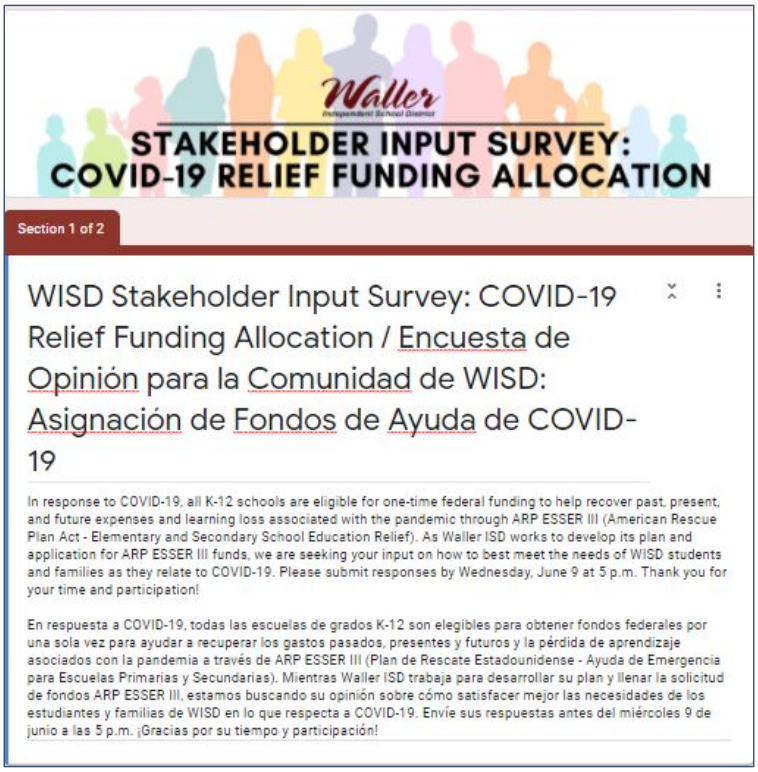
What is ARP ESSER III?

- America Rescue Plan: Elementary and Secondary School Emergency Relief Fund
- Program Intent: This emergency funding that will expire in September 2024 is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students; 20% of the funds must be used to address student learning loss. Pre-award allowable costs dating back to March 13, 2020 are eligible.
- Waller ISD Allotment: $6,586,649
- Grant Period: March 13, 2020 - September 1, 2024

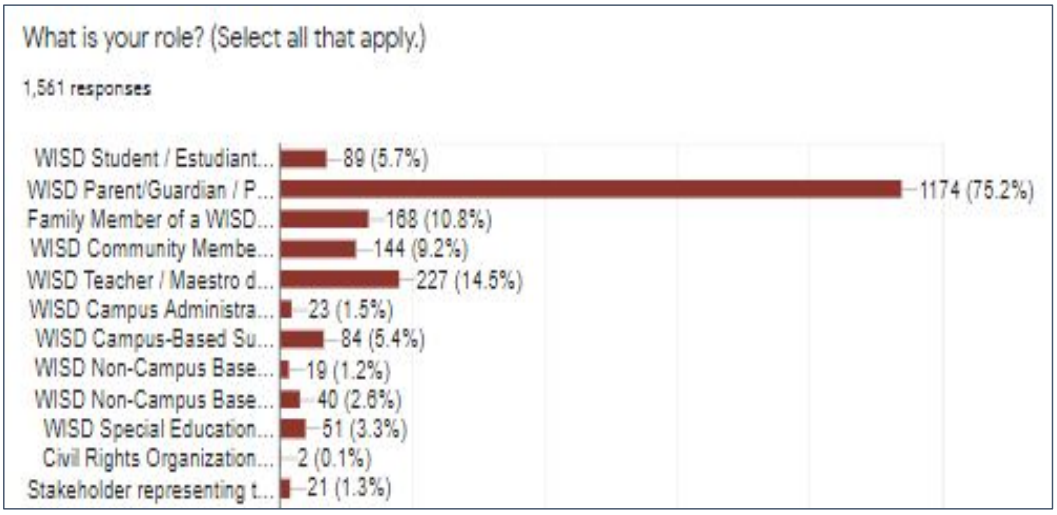
Timeline of Activities

- Grant Released: April 28, 2021
- TEA Trainings: May 11, May 14, May 19, May 24, May 26
- Special Called Cabinet Meetings: May 26, June 2, June 10
- Principal Overview & Feedback: June 1
- DSBDMC Overview & Feedback: June 2
- Coordinator Overview & Feedback: June 7
- Stakeholder Input Survey: June 2 - 9
- Board Overview & Feedback: June 14
- Grant Submission Deadline: July 27, 2021

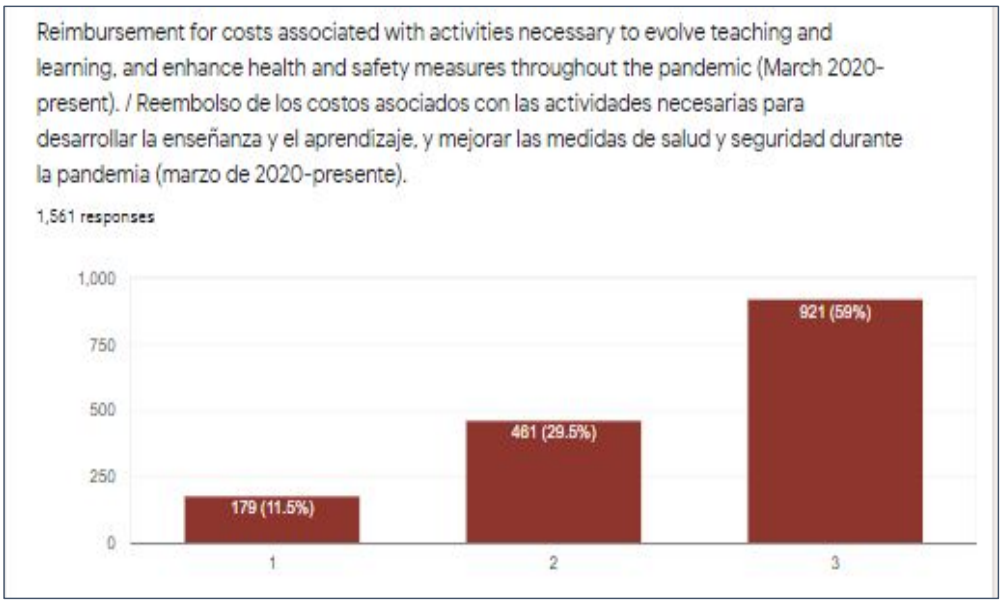
Stakeholder Input Survey



Survey Participants

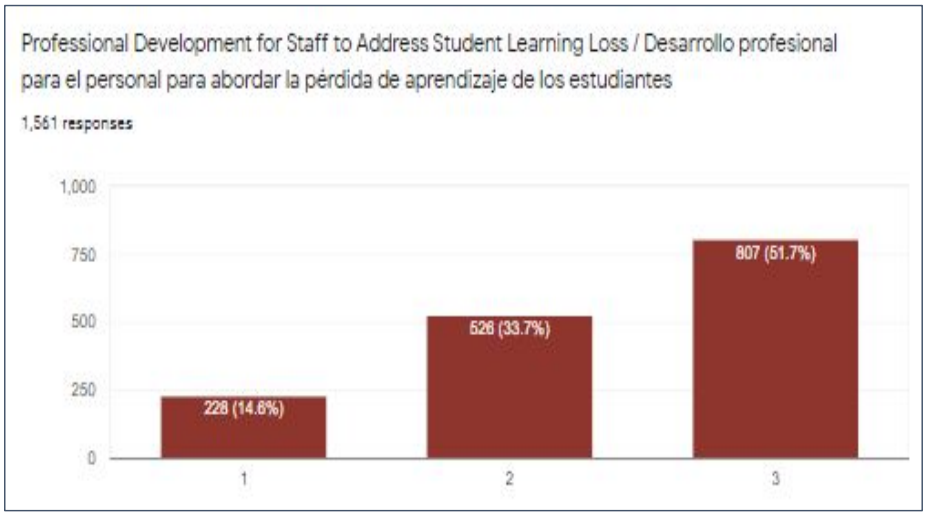


Reimbursement for Prior Costs

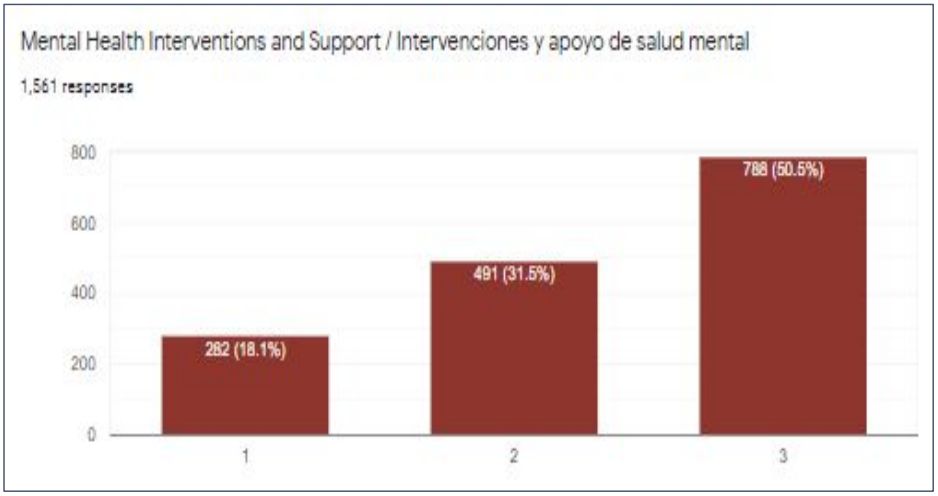


Addressing Student Learning Loss

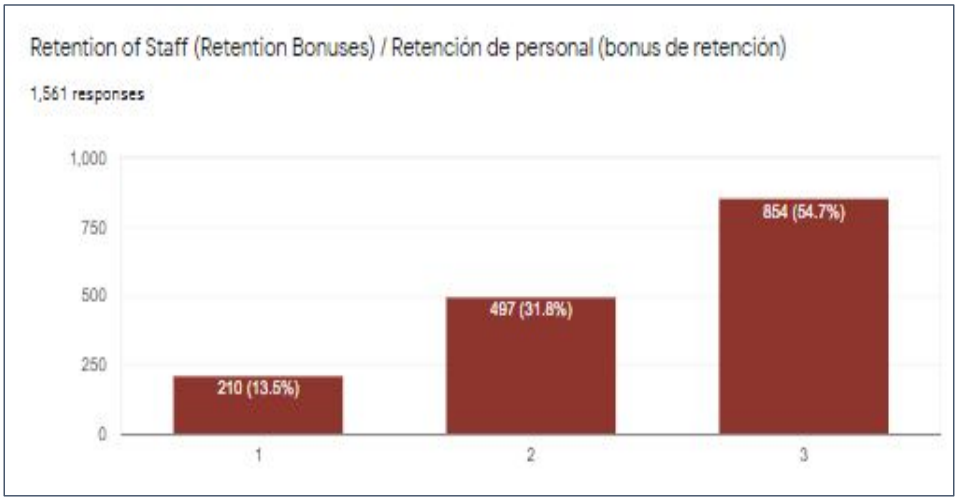
Professional Development



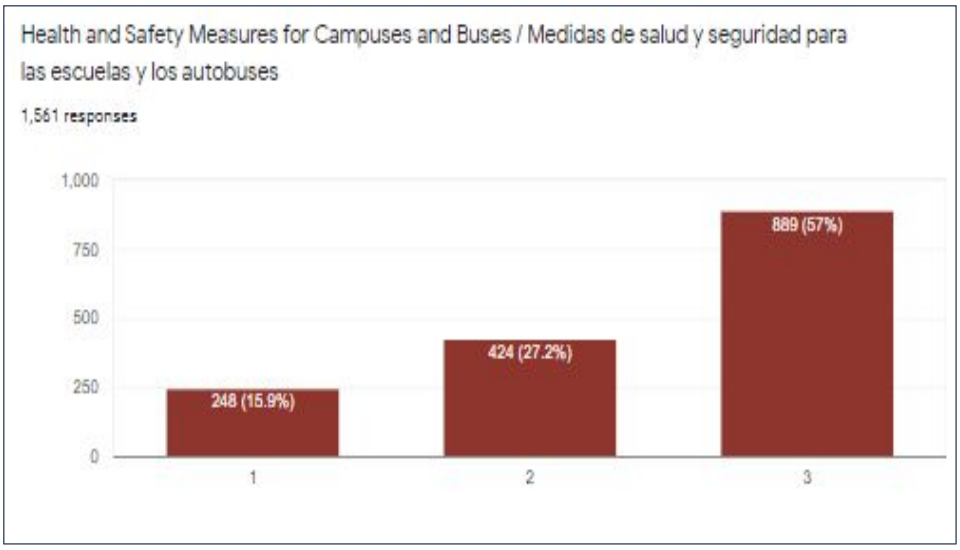
Mental Health



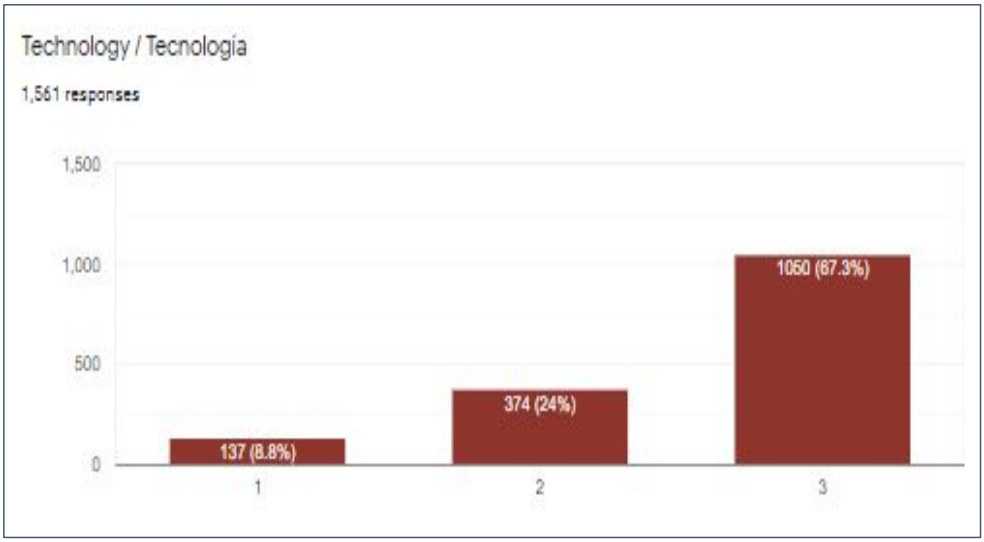
Retention of Staff



Health and Safety Measures



Technology



Proposed Uses

- Waller ISD Allotment: $6,586,649
    - Prior year costs related to pandemic
    - Compensation packages
    - Learning loss (20% requirement)
        - $1,317,329
    - Technology

Board Feedback

Thoughts or Questions?

Next Steps for ARP ESSER III

- Selection & budgeting of the Allowable Activities for Grant
- Creation of Safe Return to In-Person Instruction and Continuity of Services Plan
- Completion and Submission of Grant by July 27, 2021

#WISDgreatness

Waller High School

Wayne C. Schultz Junior High

Waller Junior High

Herman T. Jones Elementary

I.T. Holleman Elementary

Evelyn Turlington Elementary

Fields Store Elementary

Roberts Road Elementary

www.wallerisd.net | @WallerISD | #WISDgreatness